

Virginia Commonwealth University
Maintenance Reserve
Years 1998 - 2000

Priority	Project Title	Category	General Fund	Nongeneral Fund		Total Request
1	Deferred Maintenance:					
	1.1 Maintenance Reserve	MR	3,903,000	300	610,000	4,513,000
	1.2 Sanger Hall Deferred Maintenance	MR	10,178,300	815	3,112,700	13,291,000
2	Construction of Sciences Building	New Constr.	22,536,000	800	4,104,000	26,640,000
3	Life/Fire Safety Improvements	Improvement	5,634,000	303	817,000	6,451,000
4	West Hospital Renovations:					
	4.1 School of Allied Health Professions	Improvement	3,863,000			3,863,000
	4.2 School of Nursing	Improvement	2,845,000			2,845,000
5	Site Development:					
	5.1 Shafer Court Improvements	Improvement	300,000	300		300,000
	5.2 Broad Street Corridor (Academic Campus)	Improvement	100,000	300	200,000	300,000
	5.3 Cary/Belvidere Improvements	Improvement	100,000	300	200,000	300,000
	5.4 Common Area Repairs	Improvement	700,000		300,000	1,000,000
6	ADA Compliance	Improvement	669,000		26,000	695,000
7	Renovations to University Libraries	Improvement	2,500,000			2,500,000
8	Anderson Gallery Improvements	Improvement	1,395,000			1,395,000
9	Sports Medicine Building	New Constr.		306	6,065,000	6,065,000
10	Construction of School of Social Work	New Constr.		800	7,983,000	7,983,000
11	Renovations to Franklin Street Gym	Improvement	868,000			868,000
12	Baruch & George Ben Johnston Lecture Hall Renovations	Improvement	1,179,000			1,179,000
13	Hibbs, Pollak, & School of Business Renovations:					
	13.1 Hibbs Building	Improvement	1,705,000			1,705,000
	13.2 Pollak Building	Improvement	1,015,000			1,015,000
	13.3 Business Building	Improvement	1,886,000			1,886,000
14	Franklin Street Corridor Renovations:					
	14.1 921 West Franklin Street	Improvement	1,001,000			1,001,000
	14.2 919 West Franklin Street	Improvement	945,000			945,000
	14.3 917 West Franklin Street	Improvement	945,000			945,000
15	Energy Conservation Improvements	Improvement	1,700,000		300,000	2,000,000
16	Land Acquisition	Acquisition	1,000,000	300	1,000,000	2,000,000
17	Student Housing	New Constr.		306	10,612,000	10,612,000
18	Technology Improvements	Improvement	1,700,000	800	3,200,000	4,900,000
19	MCV Campus Steam Tunnel Repairs	Improvement	1,932,000		1,932,000	3,864,000
20	Hibbs Food Services Renovations	Improvement			3,500,000	3,500,000
21	New Construction: Chilled Water Plant*	New Constr.				
22	Oral and Craniofacial Renovations	Improvement			2,700,000	2,700,000
Grand Total			70,599,300		46,661,700	117,261,000

* Project funded through alternative financing.

Virginia Commonwealth University
Maintenance Reserve
Years 2000 - 2002

Priority	Project Title	Category	General Fund	Nongeneral Fund		Total Request
1	Maintenance Reserve	MR	3,729,000	300	818,000	4,547,000
2	Life Safety/ADA Improvements	Improvement	1,000,000			1,000,000
3	Nursing Education Building Demolition	Improvement	500,000			500,000
4	Site Development					
	4.1 Harrison Street Improvements	Improvement	150,000	300	150,000	300,000
	4.2 MCV Campus Student Life Area	Improvement		300	300,000	300,000
5	Renovations to University Libraries	Improvement	1,500,000			1,500,000
6	Renovations to E&G Facilities	Improvement	3,214,000			3,214,000
7	Franklin St. Corridor Renovations					
	7.1 901 West Franklin Street	Improvement	4,365,000			4,365,000
	7.2 915 West Franklin Street	Improvement	857,000			857,000
	7.3 920 West Franklin Street	Improvement	734,000			734,000
8	McGuire Hall Annex Renovations	Improvement	1,358,000	303	642,000	2,000,000
9	Oliver Hall Renovations	Improvement	2,143,000			2,143,000
10	Adaptive Re-Use, VTCC Property	Improvement	1,000,000			1,000,000
11	Energy Conservation Improvements	Improvement	2,000,000			2,000,000
12	Technology Improvements	Improvement	4,100,000	800		4,100,000
13	Monumental Church Improvements	Improvement		815	4,312,000	4,312,000
14	Housing Renovations, Phase III	Improvement		813	4,000,000	4,000,000
15	Blanket Authorization, Academic & Research	Improvement		300	1,000,000	1,000,000
16	Blanket Authorization, Auxiliary Enterprises	Improvement		306	1,000,000	1,000,000
17	Construction of Academic Campus Parking Deck	New Constr.		815	17,997,000	17,997,000
18	Construction of Chilled Water Plant	New Constr.	—9,750,000		—9,750,000	—19,500,000
Grand Total			26,650,000		30,219,000	56,869,000

Virginia Commonwealth University
Maintenance Reserve
Years 2002 - 2004

Priority	Project Title	Category	General Fund		Nongeneral Fund	Total Request
1	Maintenance Reserve	MR	3,979,000	300	873,000	4,852,000
2	Renovations to E&G Facilities	Improvement	3,214,000			3,214,000
3	Franklin Street Corridor Renovations:					
	3.1 Franklin Terrace	Improvement	3,785,000			3,785,000
	3.2 Shafer Street Playhouse	Improvement	2,413,000			2,413,000
	3.3 916 1/2 West Franklin Street	Improvement	326,000			326,000
4	Business Building Renovations	Improvement	10,713,000			10,713,000
5	Life Safety/ADA Improvements	Improvement	1,000,000			1,000,000
6	Site Development: Common Area Repairs	Improvement		300	300,000	300,000
7	Renovations to University Libraries	Improvement	1,500,000			1,500,000
8	Larrick Student Center and MCV Campus Gym Renovations	Improvement		813	5,677,000	5,677,000
9	Technology Improvements	Improvement	4,290,000	800		4,290,000
10	MCV Campus Parking Deck "D" Repairs, Phase II	Improvement		813	6,684,000	6,684,000
11	Blanket Authorization: Academic & Research	Improvement		300	1,000,000	1,000,000
12	Blanket Authorization: Auxiliary Enterprises	Improvement		306	1,000,000	1,000,000
13	Adaptive Re-Use, Hanover Farm	Improvement		303	1,000,000	1,000,000
14	Construct Physical Plant/Environmental Health Facility	New Constr.	2,304,000			2,304,000
Grand Total			33,524,000		16,534,000	50,058,000